

Summary - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		53 939	47 154	62 532	57 587	63 561	55 379	47 668	62 795	66 104	62 270	61 289	149 324	883 637	778 424	637 716
Executive & Council		10 066	12 394	15 482	10 344	10 912	7 888	6 948	7 993	8 262	8 183	8 324	30 980	235 485	142 843	121 493
Budget & Treasury Office		19 221	16 444	24 296	20 785	21 930	23 756	15 700	26 857	22 779	23 998	29 962	66 880	322 698	366 245	249 955
Corporate Services		24 652	18 316	22 754	26 457	30 718	23 735	25 020	27 945	35 063	30 090	23 003	51 464	325 455	269 336	266 267
<i>Community and Public Safety</i>		119 555	116 542	169 713	148 488	159 327	168 616	120 269	183 627	154 980	162 074	208 125	533 253	2 228 025	2 253 411	2 250 072
Community & Social Services		49 224	38 738	47 188	46 104	47 788	47 980	44 758	51 344	47 038	44 544	53 507	96 994	602 806	731 547	719 922
Sport And Recreation		10 559	11 904	16 369	15 706	16 712	15 049	14 155	11 910	13 043	12 095	13 428	42 173	191 128	177 885	112 420
Public Safety		4 423	5 222	8 672	7 219	8 487	8 472	4 883	8 294	7 543	7 987	9 892	26 442	106 971	168 160	193 342
Housing		53 701	59 151	94 908	77 407	83 979	94 543	55 050	108 948	85 060	94 863	127 780	355 967	1 289 750	1 170 574	1 207 154
Health		1 648	1 527	2 576	2 052	2 361	2 572	1 423	3 131	2 296	2 586	3 519	11 678	37 370	5 245	17 234
<i>Economic and Environmental Services</i>		256 437	239 469	313 349	305 619	326 736	340 882	256 243	368 663	315 286	326 472	372 869	990 922	4 381 464	4 439 114	4 653 203
Planning and Development		40 268	45 077	51 702	48 187	47 695	54 902	42 509	57 141	48 213	51 218	58 784	164 412	770 396	818 698	1 047 330
Road Transport		216 030	194 254	261 508	257 294	278 902	285 841	213 595	311 384	266 934	275 115	313 947	826 370	3 609 408	3 617 721	3 572 072
Environmental Protection		138	138	138	138	138	138	138	138	138	138	138	140	1 660	2 695	33 800
<i>Trading Services</i>		343 177	355 370	442 226	412 112	435 979	440 788	403 594	498 389	470 213	485 117	550 967	1 057 887	6 186 927	6 578 667	6 674 592
Electricity		47 331	48 798	79 879	64 765	73 785	71 754	81 675	110 537	96 391	106 568	129 475	366 475	1 246 527	1 177 798	1 185 514
Water		229 118	233 036	255 252	245 474	248 605	256 693	234 826	269 120	261 101	271 374	287 267	437 607	3 525 019	3 667 941	3 782 779
Waste Water Management		60 330	66 633	95 193	87 364	100 564	100 001	77 807	103 877	100 429	96 273	119 813	209 756	1 247 979	1 495 104	1 500 940
Waste Management		6 397	6 902	11 902	14 508	13 026	12 340	9 286	14 855	12 292	10 902	14 412	44 049	167 403	237 823	205 359
<i>Other</i>		16 391	17 306	16 944	16 434	16 752	16 741	16 042	16 996	16 574	16 744	17 317	45 835	136 567	101 284	79 085
Total Capital Expenditure - Standard	2	789 499	775 840	1 004 763	940 239	1 002 355	1 022 406	843 816	1 130 470	1 023 156	1 052 676	1 210 568	2 777 221	13 816 619	14 150 900	14 294 667
Funded by:																
National Government		677 945	432 619	544 625	500 389	721 262	554 131	449 783	639 687	708 766	550 008	623 258	1 431 410	8 001 728	8 379 798	8 749 564
Provincial Government		76 830	44 755	68 579	56 909	61 041	67 985	41 874	80 758	62 715	69 064	90 901	242 281	986 191	907 327	871 106
District Municipality																
Other transfers and grants		160	176	299	238	262	299	164	348	267	299	410	(922)	8 009		
Transfers recognised - capital		754 935	477 550	613 504	557 536	782 566	622 414	491 821	720 793	771 747	619 371	714 569	1 672 769	8 995 928	9 287 125	9 620 670
Public contributions and donations		500	500	500	500	500	500	500	500	500	500	500	500	122 917	166 910	3 944
Borrowing		46 654	53 754	84 254	160 621	87 254	85 654	86 254	120 154	108 754	112 254	140 443	441 719	1 458 772	1 274 397	1 224 800
Internally generated funds		146 926	147 516	222 798	221 401	226 481	240 177	164 117	261 134	220 520	238 211	276 043	872 813	3 239 002	3 422 467	3 445 253
Total Capital Funding		949 016	679 320	921 056	940 058	1 096 801	948 746	742 692	1 102 581	1 101 521	970 336	1 131 555	2 987 801	13 816 619	14 150 900	14 294 667

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eThekweni(ETH) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		14 983	16 520	28 045	22 283	24 588	28 007	15 367	32 617	24 972	28 045	38 418	110 337	384 182	434 891	325 180
Executive & Council		998	1 101	1 869	1 485	1 638	1 866	1 024	2 173	1 664	1 869	2 560	7 352	25 600	19 074	19 074
Budget & Treasury Office		9 221	10 167	17 260	13 713	15 132	17 236	9 458	20 074	15 369	17 260	23 644	67 905	236 439	287 105	207 731
Corporate Services		4 764	5 252	8 916	7 084	7 817	8 904	4 886	10 370	7 939	8 916	12 214	35 079	122 143	128 712	98 375
<i>Community and Public Safety</i>		65 036	71 706	121 734	96 720	106 726	121 567	66 704	141 578	108 393	121 734	166 759	478 932	1 667 591	1 740 427	1 773 505
Community & Social Services		11 890	13 109	22 255	17 682	19 511	22 224	12 194	25 883	19 816	22 255	30 486	87 556	304 859	461 872	466 964
Sport And Recreation		1 875	2 068	3 510	2 789	3 078	3 506	1 924	4 083	3 126	3 510	4 809	13 811	48 088	53 434	32 500
Public Safety		3 093	3 410	5 789	4 600	5 075	5 781	3 172	6 733	5 155	5 789	7 930	22 776	79 303	82 240	84 100
Housing		46 816	51 617	87 629	69 623	76 826	87 509	48 016	101 914	78 026	87 629	120 040	344 755	1 200 400	1 137 686	1 172 727
Health		1 363	1 502	2 551	2 027	2 236	2 547	1 398	2 966	2 271	2 551	3 494	10 035	34 941	5 195	17 214
<i>Economic and Environmental Services</i>		91 930	101 358	172 074	136 716	150 859	171 838	94 287	200 124	153 216	172 074	235 717	676 980	2 357 173	2 545 195	2 685 281
Planning and Development		10 378	11 442	19 425	15 434	17 031	19 399	10 644	22 592	17 297	19 425	26 610	76 424	266 102	346 708	465 084
Road Transport		81 552	89 916	152 648	121 282	133 828	152 439	83 643	177 532	135 920	152 648	209 107	600 555	2 091 071	2 198 487	2 220 197
Environmental Protection																
<i>Trading Services</i>		85 642	94 426	160 304	127 365	140 540	160 084	87 838	186 436	142 736	160 304	219 595	630 675	2 195 944	2 295 682	2 363 142
Electricity		25 980	28 644	48 629	38 637	42 633	48 562	26 646	56 556	43 300	48 629	66 615	191 318	666 147	691 100	692 709
Water		30 639	33 782	57 351	45 566	50 280	57 272	31 425	66 700	51 066	57 351	78 563	225 632	785 626	791 134	820 698
Waste Water Management		24 098	26 570	45 107	35 838	39 546	45 045	24 716	52 460	40 164	45 107	61 790	177 461	617 900	667 921	704 208
Waste Management		4 925	5 430	9 218	7 324	8 081	9 205	5 051	10 720	8 208	9 218	12 627	36 265	126 271	145 527	145 527
<i>Other</i>		9 073	9 158	9 795	9 476	9 604	9 793	9 094	10 048	9 625	9 795	10 369	14 347	120 177	95 070	76 643
Total Capital Expenditure - Standard	2	266 663	293 168	491 952	392 560	432 317	491 290	273 290	570 803	438 943	491 952	670 858	1 911 271	6 725 067	7 111 265	7 223 751
Funded by:																
National Government		111 920	123 399	209 491	166 445	183 664	209 204	114 790	243 641	186 533	209 491	286 974	826 642	2 872 195	3 049 642	3 164 293
Provincial Government		30 952	34 127	57 936	46 031	50 793	57 857	31 746	67 380	51 587	57 936	79 364	249 943	815 653	850 649	814 478
District Municipality																
Other transfers and grants		160	176	299	238	262	299	164	348	267	299	410	(922)	2 000		
Transfers recognised - capital		143 032	157 702	267 727	212 714	234 719	267 360	146 699	311 370	238 387	267 727	366 749	1 075 663	3 689 848	3 900 291	3 978 771
Public contributions and donations																
Borrowing		39 000	43 000	73 000	58 000	64 000	72 900	40 000	84 900	65 000	73 000	100 000	287 200	1 000 000	1 000 000	1 000 000
Internally generated funds		84 631	92 466	151 226	121 846	133 598	151 030	86 590	174 534	135 556	151 226	204 109	548 408	2 035 219	2 210 974	2 244 980
Total Capital Funding		266 663	293 168	491 952	392 560	432 317	491 290	273 290	570 803	438 943	491 952	670 858	1 911 271	6 725 067	7 111 265	7 223 751

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umdoni(KZN212) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	110 194	61 226	52 600
Executive & Council														110 194	61 226	52 600
Budget & Treasury Office		20	20	20	20	20	20	20	20	20	20	20	20			
Corporate Services		1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067			
<i>Community and Public Safety</i>		454	454	454	454	454	454	454	454	454	454	454	454	-	-	-
Community & Social Services		159	159	159	159	159	159	159	159	159	159	159	159			
Sport And Recreation		124	124	124	124	124	124	124	124	124	124	124	124			
Public Safety		141	141	141	141	141	141	141	141	141	141	141	141			
Housing		30	30	30	30	30	30	30	30	30	30	30	30			
Health																
<i>Economic and Environmental Services</i>		3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 047	-	-	-
Planning and Development		90	90	90	90	90	90	90	90	90	90	90	90			
Road Transport		2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955			
Environmental Protection													2			
<i>Trading Services</i>		214	214	214	214	214	214	214	214	214	214	214	214	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management		214	214	214	214	214	214	214	214	214	214	214	214			
<i>Other</i>		19	19	19	19	19	19	19	19	19	19	19	19			
Total Capital Expenditure - Standard	2	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 821	110 194	61 226	52 600
Funded by:																
National Government		1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	64 076		52 100
Provincial Government		1 117	1 117	1 117	1 117	1 117	1 117	1 117	1 117	1 117	1 117	1 117	(4 883)	7 401		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	(3 408)	71 477	-	52 100
Public contributions and donations															49 151	
Borrowing																
Internally generated funds		2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	38 717	12 075	500
Total Capital Funding		5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	(681)	110 194	61 226	52 600

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzumbe(KZN213) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		406	406	406	406	406	406	406	406	406	406	406	406	4 875	5 100	2 700
Executive & Council																
Budget & Treasury Office																
Corporate Services		406	406	406	406	406	406	406	406	406	406	406	406	4 875	5 100	2 700
<i>Community and Public Safety</i>		4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	51 291	49 564	51 216
Community & Social Services		4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	51 291	49 564	51 216
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 680	56 166	54 664	53 916
Funded by:																
National Government		3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	40 991	33 088	34 843
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	40 991	33 088	34 843
Public contributions and donations																
Borrowing																
Internally generated funds		1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	15 175	21 577	19 073
Total Capital Funding		4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 680	56 166	54 664	53 916

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		36	-	59	-	-	70	-	-	-	35	-	-	200	1 200	578
Executive & Council															550	578
Budget & Treasury Office																
Corporate Services		36		59			70				35			200	650	
<i>Community and Public Safety</i>		-	500	-	150	-	50	650	-	350	150	50	100	2 000	6 910	7 256
Community & Social Services			500		150		50	650		350	150	50	100	2 000	2 410	2 531
Sport And Recreation															1 000	1 050
Public Safety															3 500	3 675
Housing																
Health																
<i>Economic and Environmental Services</i>		612	2 505	3 128	6 500	3 900	280	28	3 835	650	56	-	20 063	41 557	45 747	45 859
Planning and Development		12	5	170				28	35		56		20 063	20 369	23 500	22 500
Road Transport		600	2 500	2 958	6 500	3 900	280		3 800	650			(0)	21 188	22 247	23 359
Environmental Protection																
<i>Trading Services</i>		-	250	-	-	-	-	-	-	-	-	-	250	500	2 200	2 310
Electricity			250										250	500	1 300	1 365
Water																
Waste Water Management															900	945
Waste Management															2 100	2 205
<i>Other</i>		370	1 200			200							230	2 000	2 100	2 205
Total Capital Expenditure - Standard	2	1 018	4 455	3 187	6 650	4 100	400	678	3 835	1 000	241	50	20 643	46 257	58 157	58 207
Funded by:																
National Government		13 018				5 000				3 143			0	21 161	23 814	24 890
Provincial Government		2 000												2 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 018	-	-	-	5 000	-	-	-	3 143	-	-	0	23 161	23 814	24 890
Public contributions and donations																
Borrowing																
Internally generated funds													23 096	23 096	34 343	33 317
Total Capital Funding		15 018	-	-	-	5 000	-	-	-	3 143	-	-	23 096	46 257	58 157	58 207

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	20 171	21 746	23 913
Executive & Council		1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	18 780	19 792	21 393
Budget & Treasury Office		33	33	33	33	33	33	33	33	33	33	33	33	400	661	922
Corporate Services		83	83	83	83	83	83	83	83	83	83	83	83	991	1 293	1 598
<i>Community and Public Safety</i>		6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	75 843	34 482	25 287
Community & Social Services		978	978	978	978	978	978	978	978	978	978	978	978	11 741	5 853	
Sport And Recreation		717	717	717	717	717	717	717	717	717	717	717	717	8 606	2 000	
Public Safety		235	235	235	235	235	235	235	235	235	235	235	235	2 814	3 011	
Housing		4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	52 681	23 618	25 287
Health																
<i>Economic and Environmental Services</i>		3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	46 385	80 066	41 466
Planning and Development		875	875	875	875	875	875	875	875	875	875	875	875	10 502	10 642	11 187
Road Transport		2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	35 883	69 424	30 279
Environmental Protection																
<i>Trading Services</i>		336	336	336	336	336	336	336	336	336	336	336	336	4 030	4 312	4 585
Electricity		336	336	336	336	336	336	336	336	336	336	336	336	4 030	4 312	4 585
Water																
Waste Water Management																
Waste Management																
<i>Other</i>															3 890	
Total Capital Expenditure - Standard	2	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	146 428	144 496	95 251
Funded by:																
National Government		4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	57 817	63 014	66 610
Provincial Government		5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	68 682		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	126 498	63 014	66 610
Public contributions and donations																
Borrowing																
Internally generated funds		1 619	1 619	1 619	1 619	1 619	1 619	1 619	1 619	1 619	1 619	1 619	2 119	19 930	81 482	28 641
Total Capital Funding		12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 661	146 428	144 496	95 251

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ugu(DC21) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		3 775	3 775	3 775	3 775	3 775	3 775	3 775	3 775	3 775	3 775	3 775	5 175	46 695	49 030	51 481
Executive & Council		103	103	103	103	103	103	103	103	103	103	103	1 503	2 640	2 772	2 911
Budget & Treasury Office		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	15 750	16 538
Corporate Services		2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	29 055	30 508	32 033
<i>Community and Public Safety</i>		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 050	1 103
Community & Social Services																
Sport And Recreation																
Public Safety		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 050	1 103
Housing																
Health																
<i>Economic and Environmental Services</i>		49	49	49	49	49	49	49	49	49	49	49	49	590	620	650
Planning and Development		49	49	49	49	49	49	49	49	49	49	49	49	590	620	650
Road Transport																
Environmental Protection																
<i>Trading Services</i>		26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	320 862	336 905	353 750
Electricity																
Water		19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	248 097	260 502	273 527
Waste Water Management		6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	72 765	76 403	80 223
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	30 646	30 646	30 646	30 646	30 646	30 646	30 646	30 646	30 646	30 646	30 646	32 046	369 147	387 604	406 985
Funded by:																
National Government		25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	310 862	326 405	342 725
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	310 862	326 405	342 725
Public contributions and donations																
Borrowing																
Internally generated funds		4 824	4 824	4 824	4 824	4 824	4 824	4 824	4 824	4 824	4 824	4 824	5 224	58 285	61 199	64 259
Total Capital Funding		30 729	30 729	30 729	30 729	30 729	30 729	30 729	30 729	30 729	30 729	30 729	31 129	369 147	387 604	406 985

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMshwathi(KZN221) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		443	443	443	443	443	443	443	443	443	443	443	444	5 315	8 050	12 692
Community & Social Services		354	354	354	354	354	354	354	354	354	354	354	355	4 252		10 577
Sport And Recreation		89	89	89	89	89	89	89	89	89	89	89	90	1 063	8 050	2 115
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 751	2 051	1 751	1 751	2 751	1 751	1 751	1 751	2 751	1 751	1 751	1 752	23 314	20 125	16 920
Planning and Development																
Road Transport		1 751	2 051	1 751	1 751	2 751	1 751	1 751	1 751	2 751	1 751	1 751	1 752	23 314	20 125	16 920
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 194	2 494	2 194	2 194	3 194	2 194	2 194	2 194	3 194	2 194	2 194	2 196	28 629	28 175	29 612
Funded by:																
National Government													26 329	26 329	28 175	29 612
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	26 329	26 329	28 175	29 612
Public contributions and donations																
Borrowing																
Internally generated funds			300			1 000				1 000				2 300		
Total Capital Funding		-	300	-	-	1 000	-	-	-	1 000	-	-	26 329	28 629	28 175	29 612

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMngeni(KZN222) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	175	-	139	-	292	-	-	-	-	-	-	607	646	684
Executive & Council			175											175	186	197
Budget & Treasury Office					139									139	148	157
Corporate Services							292							292	311	330
<i>Community and Public Safety</i>		-	-	1 799	-	-	-	-	-	-	452	-	-	2 251	267	283
Community & Social Services				251										251	267	283
Sport And Recreation				1 548							452			2 000		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	538	907	-	4 690	1 117	6 581	114	2 584	-	3 449	-	19 980	23 628	24 582
Planning and Development									114					114	122	129
Road Transport			538	907		4 690	1 117	6 581		2 584		3 449		19 866	23 506	24 453
Environmental Protection																
<i>Trading Services</i>		-	-	-	4 500	-	-	-	-	-	-	-	-	3 000	8 000	8 000
Electricity															8 000	8 000
Water																
Waste Water Management																
Waste Management					4 500									3 000		
<i>Other</i>													3 310	3 310	224	237
Total Capital Expenditure - Standard	2	-	713	2 706	4 639	4 690	1 409	6 581	114	2 584	452	3 449	3 310	29 148	32 765	33 786
Funded by:																
National Government			713	2 706		4 690	1 117	6 581	26	2 584		3 449		21 866	23 506	24 453
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	713	2 706	-	4 690	1 117	6 581	26	2 584	-	3 449	-	21 866	23 506	24 453
Public contributions and donations																
Borrowing																
Internally generated funds					4 639		292		114		452		1 784	7 282	9 259	9 333
Total Capital Funding		-	713	2 706	4 639	4 690	1 409	6 581	141	2 584	452	3 449	1 784	29 148	32 765	33 786

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mpofana(KZN223) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		583	583	583	583	583	583	583	583	583	583	583	587	7 000	-	-
Community & Social Services		583	583	583	583	583	583	583	583	583	583	583	587	7 000		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		973	973	973	973	973	973	973	973	973	973	973	977	11 680	12 213	12 660
Planning and Development																
Road Transport		973	973	973	973	973	973	973	973	973	973	973	977	11 680	12 213	12 660
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 564	18 680	12 213	12 660
Funded by:																
National Government		973	973	973	973	973	973	973	973	973	973	973	977	11 680	12 213	12 660
Provincial Government		583	583	583	583	583	583	583	583	583	583	583	587	7 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 564	18 680	12 213	12 660
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 564	18 680	12 213	12 660

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Impendle(KZN224) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	30	-	-	-	-	-	-	-	-	-	30	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services				30										30		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		949	949	949	949	949	949	949	949	949	949	949	949	11 382	11 892	12 320
Planning and Development		474	474	474	474	474	474	474	474	474	474	474	(2 940)	2 276	2 378	2 464
Road Transport		474	474	474	474	474	474	474	474	474	474	474	3 889	9 106	9 514	9 856
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	949	949	979	949	949	949	949	949	949	949	949	949	11 412	11 892	12 320
Funded by:																
National Government		949	949	949	949	949	949	949	949	949	949	949	949	11 382	11 892	12 320
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		949	949	949	949	949	949	949	949	949	949	949	949	11 382	11 892	12 320
Public contributions and donations																
Borrowing																
Internally generated funds				30										30		
Total Capital Funding		949	949	979	949	949	949	949	949	949	949	949	949	11 412	11 892	12 320

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Msunduzi(KZN225) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		3 154	3 154	3 154	3 154	3 154	3 154	3 154	3 154	3 154	3 154	3 164	3 265	37 972	61 895	44 343
Executive & Council		479	479	479	479	479	479	479	479	479	479	479	479	5 750	7 000	415
Budget & Treasury Office		2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 150	25 710	47 395	16 168
Corporate Services		533	533	533	533	533	533	533	533	533	533	543	636	6 512	7 500	27 760
<i>Community and Public Safety</i>		8 497	8 497	8 497	8 497	8 497	8 497	8 497	8 497	8 497	8 497	8 603	9 667	103 239	93 451	75 979
Community & Social Services		3 539	3 539	3 539	3 539	3 539	3 539	3 539	3 539	3 539	3 539	2 728	(5 375)	32 740	24 206	9 944
Sport And Recreation		2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 619	6 722	31 425	55 650	15 720
Public Safety		303	303	303	303	303	303	303	303	303	303	303	303	3 640	4 880	41 600
Housing		2 446	2 446	2 446	2 446	2 446	2 446	2 446	2 446	2 446	2 446	2 953	8 016	35 434	8 715	8 715
Health																
<i>Economic and Environmental Services</i>		25 507	25 507	25 507	25 507	25 507	25 507	25 507	25 507	25 507	25 507	24 473	14 140	293 680	476 011	580 481
Planning and Development		2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	31 908	27 723	144 368
Road Transport		22 726	22 726	22 726	22 726	22 726	22 726	22 726	22 726	22 726	22 726	21 693	11 359	260 312	445 693	402 413
Environmental Protection		122	122	122	122	122	122	122	122	122	122	122	122	1 460	2 595	33 700
<i>Trading Services</i>		11 783	11 783	11 783	11 783	11 783	11 783	11 783	11 783	11 783	11 783	24 279	149 238	291 351	389 391	455 850
Electricity		2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	15 893	147 783	190 721	226 800	233 700
Water		5 476	5 476	5 476	5 476	5 476	5 476	5 476	5 476	5 476	5 476	4 894	(929)	58 728	86 591	137 600
Waste Water Management		2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 617	1 509	31 403	61 000	50 100
Waste Management		875	875	875	875	875	875	875	875	875	875	875	875	10 500	15 000	34 450
<i>Other</i>																
Total Capital Expenditure - Standard	2	48 941	48 941	48 941	48 941	48 941	48 941	48 941	48 941	48 941	48 941	60 520	176 310	726 241	1 020 748	1 156 653
Funded by:																
National Government		37 707	37 707	37 707	37 707	37 707	37 707	37 707	37 707	37 707	37 707	35 673	15 335	428 074	443 372	505 760
Provincial Government		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 658	5 741	19 899	16 851	16 229
District Municipality																
Other transfers and grants																
Transfers recognised - capital		38 957	38 957	38 957	38 957	38 957	38 957	38 957	38 957	38 957	38 957	37 331	21 076	447 973	460 223	521 989
Public contributions and donations																
Borrowing												13 189	145 079	158 268	120 000	120 000
Internally generated funds		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	120 000	440 525	514 664
Total Capital Funding		48 957	48 957	48 957	48 957	48 957	48 957	48 957	48 957	48 957	48 957	60 520	176 155	726 241	1 020 748	1 156 653

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		135	135	135	135	135	135	135	135	135	135	135	135	1 620	420	420
Executive & Council		112	112	112	112	112	112	112	112	112	112	112	112	1 340	140	140
Budget & Treasury Office		12	12	12	12	12	12	12	12	12	12	12	12	140	140	140
Corporate Services		12	12	12	12	12	12	12	12	12	12	12	12	140	140	140
<i>Community and Public Safety</i>		20	20	20	20	20	20	20	20	20	20	20	20	240	220	220
Community & Social Services		20	20	20	20	20	20	20	20	20	20	20	20	240	220	220
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 739	17 566	17 503	18 207
Planning and Development																
Road Transport		1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 739	17 566	17 503	18 207
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 894	19 426	18 143	18 847
Funded by:																
National Government		1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	15 626	16 363	17 067
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	15 626	16 363	17 067
Public contributions and donations																
Borrowing																
Internally generated funds		292	292	292	292	292	292	292	292	292	292	292	592	3 800	1 780	1 780
Total Capital Funding		1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 894	19 426	18 143	18 847

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Richmond(KZN227) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	396	-	-	-	-	-	-	-	33	429	-	-
Executive & Council													25	25		
Budget & Treasury Office					160									160		
Corporate Services					236								8	244		
<i>Community and Public Safety</i>		-	958	1 083	1 917	1 916	1 917	1 917	958	958	-	-	4 285	15 910	2 387	5 620
Community & Social Services				125									315	440		
Sport And Recreation			958	958	1 917	1 916	1 917	1 917	958	958			3 590	15 090	2 387	5 620
Public Safety													380	380		
Housing																
Health																
<i>Economic and Environmental Services</i>		500	2 453	2 453	2 453	1 953	3 906	1 952	1 953	1 953	1 953	-	(1 545)	19 981	15 463	13 044
Planning and Development		500	500	500	500								155	2 155		
Road Transport			1 953	1 953	1 953	1 953	3 906	1 952	1 953	1 953	1 953		(1 700)	17 826	15 463	13 044
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	500	3 411	3 536	4 766	3 869	5 823	3 869	2 911	2 911	1 953	-	2 773	36 320	17 850	18 664
Funded by:																
National Government			2 911	2 911	3 870	3 869	5 823	3 869	2 911	2 911	1 951		30	31 056	17 850	18 664
Provincial Government		500	500	500	500									2 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		500	3 411	3 411	4 370	3 869	5 823	3 869	2 911	2 911	1 951	-	30	33 056	17 850	18 664
Public contributions and donations																
Borrowing																
Internally generated funds				125	396								2 743	3 264		
Total Capital Funding		500	3 411	3 536	4 766	3 869	5 823	3 869	2 911	2 911	1 951	-	2 773	36 320	17 850	18 664

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		63	63	63	63	63	63	63	63	63	63	63	63	750	-	-
Executive & Council																
Budget & Treasury Office		63	63	63	63	63	63	63	63	63	63	63	63	750		
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	189 918	170 187	236 223
Electricity																
Water		15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	189 918	170 187	236 223
Waste Water Management																
Waste Management																
<i>Other</i>		883	883	883	883	883	883	883	883	883	883	883	883	10 600		
Total Capital Expenditure - Standard	2	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	201 268	170 187	236 223
Funded by:																
National Government		12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	149 865	170 187	236 223
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	149 865	170 187	236 223
Public contributions and donations																
Borrowing		3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	40 053		
Internally generated funds		946	946	946	946	946	946	946	946	946	946	946	946	11 350		
Total Capital Funding		16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	201 268	170 187	236 223

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		85	90	200	500	-	45	-	150	30	-	-	-	1 100	85	-
Executive & Council		85	90	50			45			30				300		
Budget & Treasury Office					500									500		
Corporate Services				150					150					300	85	
<i>Community and Public Safety</i>		-	-	-	1 245	-	-	2 075	-	-	830	-	(3 075)	1 075	-	-
Community & Social Services					1 245			2 075			830		(3 075)	1 075		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 898	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	4 046	35 914	39 877	30 388
Planning and Development		2 898	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	4 046	35 914	39 877	30 388
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 983	2 987	3 097	4 642	2 897	2 942	4 972	3 047	2 927	3 727	2 897	971	38 089	39 962	30 388
Funded by:																
National Government													27 014	27 014	39 877	30 388
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	27 014	27 014	39 877	30 388
Public contributions and donations																
Borrowing																
Internally generated funds													11 075	11 075	85	
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	38 089	38 089	39 962	30 388

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Inkosi Langelibalele(KZN237) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		472	382	382	382	382	382	382	382	382	382	382	577	4 869	-	-
Executive & Council		60											190	250		
Budget & Treasury Office		30												30		
Corporate Services		382	382	382	382	382	382	382	382	382	382	382	387	4 589		
<i>Community and Public Safety</i>		258	253	253	253	253	253	253	253	253	253	253	303	3 090	-	-
Community & Social Services		258	253	253	253	253	253	253	253	253	253	253	303	3 090		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 228	38 725	38 506	40 582
Planning and Development																
Road Transport		3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 228	38 725	38 506	40 582
Environmental Protection																
<i>Trading Services</i>		1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 309	15 730	9 000	10 000
Electricity		1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 309	15 730	9 000	10 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 268	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 416	62 414	47 506	50 582
Funded by:																
National Government													48 547	48 547	47 506	50 582
Provincial Government		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		250	250	250	250	250	250	250	250	250	250	250	48 797	51 547	47 506	50 582
Public contributions and donations																
Borrowing																
Internally generated funds		906	906	906	906	906	906	906	906	906	906	906	901	10 867		
Total Capital Funding		1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	49 698	62 414	47 506	50 582

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Alfred Duma(KZN238) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		95	95	340	95	95	95	95	95	95	95	95	(1 285)	-	-	-
Executive & Council																
Budget & Treasury Office				245									(245)			
Corporate Services		95	95	95	95	95	95	95	95	95	95	95	(1 040)			
<i>Community and Public Safety</i>		2 712	4 196	3 821	3 919	4 517	3 495	3 696	3 387	3 727	3 727	3 727	(17 973)	22 950	5 069	-
Community & Social Services		2 471	2 471	2 471	2 471	2 471	2 471	2 471	2 471	2 471	2 471	2 471	(15 229)	11 950	3 069	
Sport And Recreation		241	1 725	1 350	1 448	2 046	1 024	1 225	916	1 256	1 256	1 256	(2 744)	11 000	2 000	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 000	11 000	8 390	11 178	8 990	7 746	8 967	8 264	7 756	8 400	8 665	64 057	162 413	110 371	128 010
Planning and Development		333	333	333	333	333	333	333	333	333	333	333	333	4 000	26 707	18 000
Road Transport		8 667	10 667	8 057	10 845	8 657	7 413	8 634	7 931	7 423	8 067	8 332	63 724	158 413	83 664	110 010
Environmental Protection																
<i>Trading Services</i>		438	2 318	1 636	1 814	2 902	2 862	3 228	2 666	3 284	2 284	2 284	(832)	24 885	17 000	23 300
Electricity		438	2 318	1 636	1 814	2 902	2 862	3 228	2 666	3 284	2 284	2 284	(832)	24 885	17 000	21 200
Water																
Waste Water Management																
Waste Management																2 100
<i>Other</i>																
Total Capital Expenditure - Standard	2	12 244	17 608	14 186	17 005	16 504	14 198	15 986	14 412	14 862	14 506	14 771	43 967	210 248	132 439	151 310
Funded by:																
National Government		11 415	3 694	1 598	2 376	15 908	5 521	6 150	5 112	27 043	17 026	17 026	639	113 509	69 148	76 752
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 415	3 694	1 598	2 376	15 908	5 521	6 150	5 112	27 043	17 026	17 026	639	113 509	69 148	76 752
Public contributions and donations																
Borrowing																
Internally generated funds		3 411	3 411	4 046	3 589	2 401	6 157	3 378	4 675	6 167	5 811	5 502	48 189	96 739	63 292	74 558
Total Capital Funding		14 826	7 105	5 644	5 965	18 309	11 679	9 529	9 787	33 210	22 837	22 528	48 828	210 248	132 439	151 310

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Uthukela(DC23) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		500	-	190	250	-	255	125	255	-	255	-	-	1 830	-	-
Executive & Council		100		90				100						290		
Budget & Treasury Office		100		100				25						225		
Corporate Services		300			250		255		255		255			1 315		
<i>Community and Public Safety</i>		300	-	-	-	100	-	50	100	-	10	-	-	560	-	-
Community & Social Services		50						50						100		
Sport And Recreation																
Public Safety																
Housing																
Health		250				100			100		10			460		
<i>Economic and Environmental Services</i>		250	-	-	-	50	-	-	-	10	-	-	2 068	2 378	2 531	2 672
Planning and Development																
Road Transport		250				50				10			2 068	2 378	2 531	2 672
Environmental Protection																
<i>Trading Services</i>		21 695	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	19 831	260 476	344 867	296 979
Electricity																
Water		21 695	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	19 831	260 476	344 867	296 979
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	22 745	21 895	22 085	22 145	22 045	22 150	22 070	22 250	21 905	22 160	21 895	21 899	265 244	347 398	299 651
Funded by:																
National Government		21 945	21 895	21 895	21 895	21 945	21 895	21 895	21 895	21 905	21 895	21 895	21 736	262 691	347 398	299 651
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		21 945	21 895	21 895	21 895	21 945	21 895	21 895	21 895	21 905	21 895	21 895	21 736	262 691	347 398	299 651
Public contributions and donations																
Borrowing																
Internally generated funds		800		190	250	100	255	175	355		265		163	2 553		
Total Capital Funding		22 745	21 895	22 085	22 145	22 045	22 150	22 070	22 250	21 905	22 160	21 895	21 899	265 244	347 398	299 651

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Endumeni(KZN241) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	187	187	187	187	187	187	187	187	187	127	517	-	11
Executive & Council				91	91	91	91	91	91	91	91	91	31	3		7
Budget & Treasury Office				41	41	41	41	41	41	41	41	41	41	214		4
Corporate Services				56	56	56	56	56	56	56	56	56	56	300		
<i>Community and Public Safety</i>		-	-	535	1 599	1 599	1 599	1 635	1 599	2 599	1 599	2 199	1 081	6 801	2 735	1 450
Community & Social Services				286	1 349	1 349	1 349	1 349	1 349	2 349	1 349	1 949	909	4 480	2 033	450
Sport And Recreation										36						
Public Safety				250	250	250	250	250	250	250	250	250	173	2 321	702	1 000
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	577	517	517	517	517	517	517	517	517	517	7 543	11 535	170
Planning and Development				60												
Road Transport				517	517	517	517	517	517	517	517	517	517	7 543	11 535	170
Environmental Protection																
<i>Trading Services</i>		-	-	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 184	9 580	2 365	259
Electricity				1 272	1 272	1 272	1 272	1 272	1 272	1 272	1 272	1 272	1 072	8 340	1 315	259
Water																
Waste Water Management														120		
Waste Management				112	112	112	112	112	112	112	112	112	112	1 120	1 050	
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	2 682	3 686	3 686	3 686	3 722	3 686	4 686	3 686	4 286	2 909	24 441	16 635	1 890
Funded by:																
National Government				2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 454	16 038		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 454	16 038	-	-
Public contributions and donations																
Borrowing																
Internally generated funds				227	1 231	1 231	1 231	1 267	1 231	2 231	1 231	1 831	455	8 403	16 635	1 890
Total Capital Funding		-	-	2 682	3 686	3 686	3 686	3 722	3 686	4 686	3 686	4 286	2 909	24 441	16 635	1 890

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nquthu(KZN242) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		311	61	42	60	25	14	245	5	14	135	100	117	1 128	928	984
Executive & Council				9		10	9	10	5	14			9	65	37	40
Budget & Treasury Office		66	61	33	35	15	5						8	223		
Corporate Services		245			25			235			135	100	100	840	890	944
<i>Community and Public Safety</i>		3 468	3 544	3 290	2 400	1 450	1 500	2 812	3 625	3 600	1 000	4 000	2 289	32 978	55 088	60 410
Community & Social Services		3 468	3 544	2 800	2 400	1 350	1 500	2 812	3 625	3 600	1 000	4 000	2 289	32 388	45 621	50 860
Sport And Recreation																
Public Safety				490		100								590	9 467	9 549
Housing																
Health																
<i>Economic and Environmental Services</i>		1 339	-	1 110	1 627	329	6 271	9 500	11 310	8 293	7 000	2 900	2 300	51 979	7 720	2 247
Planning and Development		100												100		
Road Transport		1 239		1 110	1 627	329	6 271	9 500	11 310	8 293	7 000	2 900	2 300	51 879	7 720	2 247
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	2 500	200	-	-	2 700	212	225
Electricity											100			100	106	112
Water																
Waste Water Management																
Waste Management										2 500	100			2 600	106	112
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 118	3 605	4 442	4 087	1 804	7 785	12 557	14 940	14 407	8 335	7 000	4 706	88 785	63 948	63 865
Funded by:																
National Government													47 778	47 778	55 876	56 541
Provincial Government													8 611	8 611	8 072	7 324
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	56 389	56 389	63 948	63 865
Public contributions and donations																
Borrowing																
Internally generated funds													32 369	32 396		
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	88 758	88 785	63 948	63 865

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Msinga(KZN244) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	8 000	8 480	8 989
Executive & Council														8 000	8 480	8 989
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	35 800	35 800	37 948	40 225
Planning and Development																
Road Transport													35 800	35 800	37 948	40 225
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>													8 000			
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	43 800	43 800	46 428	49 214
Funded by:																
National Government													35 800	35 800	37 948	40 225
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	35 800	35 800	37 948	40 225
Public contributions and donations																
Borrowing																
Internally generated funds													8 000	8 000	8 480	8 989
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	43 800	43 800	46 428	49 214

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umvoti(KZN245) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		464	464	464	464	464	464	464	464	464	464	464	464	5 570	1 150	-
Executive & Council		327	327	327	327	327	327	327	327	327	327	327	327	3 920		
Budget & Treasury Office		29	29	29	29	29	29	29	29	29	29	29	29	350		
Corporate Services		108	108	108	108	108	108	108	108	108	108	108	108	1 300	1 150	
<i>Community and Public Safety</i>		227	227	227	227	227	227	227	227	227	227	227	226	2 719	21 500	-
Community & Social Services		147	147	147	147	147	147	147	147	147	147	147	147	1 769		
Sport And Recreation																
Public Safety		79	79	79	79	79	79	79	79	79	79	79	79	950	21 500	
Housing																
Health																
<i>Economic and Environmental Services</i>		2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	25 313	-	-
Planning and Development		76	76	76	76	76	76	76	76	76	76	76	76	910		
Road Transport		2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	24 403		
Environmental Protection																
<i>Trading Services</i>		956	956	956	956	956	956	956	956	956	956	956	956	11 475	18 330	16 005
Electricity		844	844	844	844	844	844	844	844	844	844	844	844	10 125	15 150	12 650
Water																
Waste Water Management																
Waste Management		113	113	113	113	113	113	113	113	113	113	113	113	1 350	3 180	3 355
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	45 077	40 980	16 005
Funded by:																
National Government		2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	26 311	30 444	12 650
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	26 311	30 444	12 650
Public contributions and donations																
Borrowing																
Internally generated funds		1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	18 766	10 536	3 355
Total Capital Funding		3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	45 077	40 980	16 005

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzinyathi(DC24) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		200	145	-	175	-	-	-	125	-	-	-	-	645	-	-
Executive & Council			45											45		
Budget & Treasury Office			100											100		
Corporate Services		200			175				125					500		
<i>Community and Public Safety</i>		2 820	2 820	2 820	3 176	2 820	2 820	2 820	3 176	2 820	2 820	2 820	2 820	34 551	35 936	38 056
Community & Social Services		2 820	2 820	2 820	3 176	2 820	2 820	2 820	3 176	2 820	2 820	2 820	2 820	34 551	35 936	38 056
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	310	-	-	-	-	-	-	-	-	-	310	-	-
Planning and Development				310										310		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		28 325	28 370	28 325	28 325	28 325	28 325	28 325	28 325	28 325	28 325	28 325	28 370	339 987	381 540	425 803
Electricity																
Water		24 476	21 656	21 656	21 656	21 656	21 656	21 656	21 656	21 656	21 656	21 656	52 720	293 760	292 660	331 401
Waste Water Management		3 849	6 713	6 668	6 668	6 668	6 668	6 668	6 668	6 668	6 668	6 668	(24 350)	46 227	88 880	94 402
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	31 345	31 335	31 454	31 676	31 145	31 145	31 145	31 626	31 145	31 145	31 145	31 190	375 493	417 476	463 859
Funded by:																
National Government		31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	373 735	417 476	463 859
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	373 735	417 476	463 859
Public contributions and donations																
Borrowing																
Internally generated funds		200	180	310	532				482				55	1 758		
Total Capital Funding		31 345	31 325	31 454	31 676	31 145	31 145	31 145	31 626	31 145	31 145	31 145	31 200	375 493	417 476	463 859

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Newcastle(KZN252) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 781	292	292	292	292	292	292	292	292	292	292	16 673	21 371	-	-
Executive & Council		1 467	208	208	208	208	208	208	208	208	208	208	14 054	17 604		
Budget & Treasury Office		79	42	42	42	42	42	42	42	42	42	42	447	943		
Corporate Services		235	42	42	42	42	42	42	42	42	42	42	2 172	2 824		
<i>Community and Public Safety</i>		2 101	396	396	396	396	396	396	396	396	396	396	19 154	25 213	-	-
Community & Social Services		661	167	167	167	167	167	167	167	167	167	167	5 605	7 933		
Sport And Recreation		1 352	63	63	63	63	63	63	63	63	63	63	14 248	16 225		
Public Safety		69											758	827		
Housing		8	167	167	167	167	167	167	167	167	167	167	(1 575)	100		
Health		11											118	129		
<i>Economic and Environmental Services</i>		9 159	7 369	7 369	7 369	7 369	7 369	7 369	7 369	7 369	7 369	7 369	27 059	109 904	37 062	43 452
Planning and Development		2 723	2 360	2 360	2 360	2 360	2 360	2 360	2 360	2 360	2 360	2 360	6 347	32 672	31 062	43 452
Road Transport		6 436	5 008	5 008	5 008	5 008	5 008	5 008	5 008	5 008	5 008	5 008	20 712	77 231	6 000	
Environmental Protection																
<i>Trading Services</i>		9 932	10 143	10 143	10 143	10 143	10 143	10 143	10 143	10 143	10 143	10 143	7 820	119 179	147 600	179 088
Electricity		1 245	917	917	917	917	917	917	917	917	917	917	4 524	14 936	22 000	20 000
Water		8 183	9 059	9 059	9 059	9 059	9 059	9 059	9 059	9 059	9 059	9 059	(581)	98 196	118 000	151 488
Waste Water Management		504	167	167	167	167	167	167	167	167	167	167	3 877	6 047	7 600	7 600
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	22 972	18 199	18 199	18 199	18 199	18 199	18 199	18 199	18 199	18 199	18 199	70 706	275 667	184 662	222 540
Funded by:																
National Government		65 400		10 000		39 500			70 250					201 110	184 662	222 540
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		65 400	-	10 000	-	39 500	-	-	70 250	-	-	-	-	201 110	184 662	222 540
Public contributions and donations																
Borrowing					90 517									41 515		
Internally generated funds														33 042		
Total Capital Funding		65 400	-	10 000	90 517	39 500	-	-	70 250	-	-	-	-	275 667	184 662	222 540

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eMadiangeni(KZN253) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 111	1 111	1 111	1 111	1 111	1 111	1 111	1 111	1 111	1 111	1 111	4 306	16 522	8 509	9 730
Executive & Council		723	723	723	723	723	723	723	723	723	723	723	419	8 372	8 509	9 730
Budget & Treasury Office		375	375	375	375	375	375	375	375	375	375	375	3 975	8 100		
Corporate Services		13	13	13	13	13	13	13	13	13	13	13	(88)	50		
<i>Community and Public Safety</i>		9	9	9	9	8	8	8	8	9	9	9	9	100	-	-
Community & Social Services		9	9	9	9	8	8	8	8	9	9	9	9	100		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		46	46	46	46	46	46	46	46	46	46	46	(4)	500	-	-
Planning and Development		38	38	38	38	38	38	38	38	38	38	38	38	450		
Road Transport		8	8	8	8	8	8	8	8	8	8	8	(41)	50		
Environmental Protection																
<i>Trading Services</i>		675	675	675	675	675	675	675	675	675	675	675	675	8 100	9 000	15 000
Electricity		675	675	675	675	675	675	675	675	675	675	675	675	8 100	9 000	15 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 840	1 840	1 840	1 840	1 839	1 839	1 839	1 839	1 840	1 840	1 840	4 986	25 222	17 509	24 730
Funded by:																
National Government		1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 343	16 122	17 509	24 730
Provincial Government		383	383	383	383	383	383	383	383	383	383	383	3 987	8 200		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 727	1 727	1 727	1 727	1 727	1 727	1 727	1 727	1 727	1 727	1 727	5 330	24 322	17 509	24 730
Public contributions and donations														900		
Borrowing																
Internally generated funds		113	113	113	113	113	113	113	113	113	113	113	(338)			
Total Capital Funding		1 839	1 839	1 839	1 839	1 839	1 839	1 839	1 839	1 839	1 839	1 839	4 993	25 222	17 509	24 730

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Dannhauser(KZN254) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	49 703	36 912	38 944
Executive & Council		500	500	500	500	500	500	500	500	500	500	500	500	6 000	1 050	1 103
Budget & Treasury Office		61	61	61	61	61	61	61	61	61	61	61	61	732	773	815
Corporate Services		3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 580	42 971	35 089	37 026
<i>Community and Public Safety</i>		129	129	129	129	129	129	129	129	129	129	129	129	1 550	1 634	1 721
Community & Social Services		88	88	88	88	88	88	88	88	88	88	88	88	1 050	1 107	1 166
Sport And Recreation																
Public Safety		42	42	42	42	42	42	42	42	42	42	42	42	500	527	555
Housing																
Health																
<i>Economic and Environmental Services</i>		8	8	8	8	8	8	8	8	8	8	8	8	100	105	111
Planning and Development		8	8	8	8	8	8	8	8	8	8	8	8	100	105	111
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	51 353	38 651	40 776
Funded by:																
National Government		1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	21 767	22 199	23 265
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	21 767	22 199	23 265
Public contributions and donations																
Borrowing																
Internally generated funds		2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	29 586	16 452	17 511
Total Capital Funding		4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	51 353	38 651	40 776

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Amajuba(DC25) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
Electricity																
Water		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
Funded by:																
National Government		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eDumbe(KZN261) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	250	350	-	-	300	100	-	600	-	-	-	1 600	-	-
Executive & Council			250											250		
Budget & Treasury Office				50				100						150		
Corporate Services				300			300			600				1 200		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	16 360	17 465	18 252
Planning and Development																
Road Transport		1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	16 360	17 465	18 252
Environmental Protection																
<i>Trading Services</i>		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000	21 000	15 000
Electricity		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000	21 000	15 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 863	3 113	3 213	2 863	2 863	3 163	2 963	2 863	3 463	2 863	2 863	2 863	35 960	38 465	33 252
Funded by:																
National Government		11 453					11 453			11 453				35 960	38 465	33 252
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 453	-	-	-	-	11 453	-	-	11 453	-	-	-	35 960	38 465	33 252
Public contributions and donations																
Borrowing																
Internally generated funds													1 600			
Total Capital Funding		11 453	-	-	-	-	11 453	-	-	11 453	-	-	1 600	35 960	38 465	33 252

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uPhongolo(KZN262) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		3 400	-	-	-	1 232	-	1 000	-	3 000	5 000	-	-	13 632	150	150
Executive & Council		900												900		
Budget & Treasury Office		2 500												2 500		
Corporate Services						1 232		1 000		3 000	5 000			10 232	150	150
<i>Community and Public Safety</i>		-	550	-	350	-	-	-	-	-	-	-	-	900	-	-
Community & Social Services					350									350		
Sport And Recreation																
Public Safety			550											550		
Housing																
Health																
<i>Economic and Environmental Services</i>		3 398	3 434	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	40 815	35 817	34 417
Planning and Development		3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	40 779	27 460	28 867
Road Transport			36											36	8 357	5 550
Environmental Protection																
<i>Trading Services</i>		2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	26 861	14 790	15 000
Electricity		2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	26 861	13 000	15 000
Water																
Waste Water Management																
Waste Management															1 790	
<i>Other</i>				200										200		
Total Capital Expenditure - Standard	2	9 037	6 223	5 837	5 987	6 869	5 637	6 637	5 637	8 637	10 637	5 637	5 637	82 408	50 757	49 567
Funded by:																
National Government		4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	58 779	40 460	43 867
Provincial Government		572	572	572	572	572	572	572	572	572	572	572	572	6 861		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	65 640	40 460	43 867
Public contributions and donations																
Borrowing		900	550		350	1 000				3 000	5 000			10 800	9 397	4 800
Internally generated funds		2 500			2 000			1 000		468				5 968	900	900
Total Capital Funding		8 870	6 020	5 470	7 820	6 470	5 470	6 470	5 470	8 938	10 470	5 470	5 470	82 408	50 757	49 567

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	100	700	100	121	126	-	100	-	1	1 246	1 325	1 403
Executive & Council																
Budget & Treasury Office					100		100		126		100		0	426	453	480
Corporate Services						700		121					0	820	872	923
<i>Community and Public Safety</i>		-	-	20	-	1 000	-	-	100	110	100	-	43	1 372	1 458	1 543
Community & Social Services				20		1 000			50	83	73		43	1 269	1 348	1 427
Sport And Recreation																
Public Safety									50	27	27		(0)	103	110	116
Housing																
Health																
<i>Economic and Environmental Services</i>		2 923	2 923	2 923	2 953	2 923	3 223	2 923	2 943	2 937	2 923	2 923	2 945	35 462	38 374	40 441
Planning and Development					20				13				10	43	45	48
Road Transport		2 923	2 923	2 923	2 933	2 923	3 223	2 923	2 930	2 937	2 923	2 923	2 935	35 419	38 329	40 393
Environmental Protection																
<i>Trading Services</i>		-	2 000	3 000	3 500	3 000	2 750	3 093	4 500	3 000	3 500	3 000	1 193	32 536	33 313	34 098
Electricity			2 000	2 000	3 000	2 700	2 730	2 000	3 877	3 000	3 500	3 000	1 193	29 000	29 558	30 122
Water				1 000	500	300			23				0	1 823	1 936	2 050
Waste Water Management							20	1 032	600				0	1 652	1 755	1 858
Waste Management								61					(0)	61	64	68
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 923	4 923	5 943	6 553	7 623	6 073	6 137	7 669	6 047	6 623	5 923	4 182	70 617	74 469	77 485
Funded by:																
National Government		18 359				18 359				18 359			0	55 078	57 966	60 009
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		18 359	-	-	-	18 359	-	-	-	18 359	-	-	0	55 078	57 966	60 009
Public contributions and donations																
Borrowing																
Internally generated funds		1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	588	15 539	16 503	17 476
Total Capital Funding		19 719	1 359	1 359	1 359	19 719	1 359	1 359	1 359	19 718	1 359	1 359	589	70 617	74 469	77 485

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nongoma(KZN265) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	60	110	83	32	250	950	-	-	-	-	-	1 485	-	500
Executive & Council			60		16									76		
Budget & Treasury Office				40		32								72		
Corporate Services				70	67		250	950						1 337		500
<i>Community and Public Safety</i>		-	45	210	450	1 200	250	750	250	50	50	-	-	3 255	3 200	1 000
Community & Social Services			45	210	150	1 200	250	750	250	50	50			2 955	3 200	1 000
Sport And Recreation																
Public Safety					300									300		
Housing																
Health																
<i>Economic and Environmental Services</i>		2 200	6 400	4 250	4 380	3 250	4 437	5 000	4 300	3 700	4 500	4 700	620	47 737	44 567	49 276
Planning and Development		2 200	6 400	4 250	4 380	3 250	4 437	5 000	4 300	3 700	4 500	4 700	620	47 737	44 567	49 276
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	100	-	1 500	-	90	-	-	-	-	-	1 690	1 900	-
Electricity																
Water																
Waste Water Management																
Waste Management				100		1 500		90						1 690	1 900	
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 200	6 505	4 670	4 913	5 982	4 937	6 790	4 550	3 750	4 550	4 700	620	54 167	49 667	50 776
Funded by:																
National Government		15 667		3 500	10 646		3 500		3 500	7 604				44 417	44 567	49 276
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 667	-	3 500	10 646	-	3 500	-	3 500	7 604	-	-	-	44 417	44 567	49 276
Public contributions and donations																
Borrowing			450			3 000		2 500						5 950		
Internally generated funds		230	510	390	340	290	220	300	290	350	210	350	320	3 800	5 100	1 500
Total Capital Funding		15 897	960	3 890	10 986	3 290	3 720	2 800	3 790	7 954	210	350	320	54 167	49 667	50 776

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ulundi(KZN266) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		83	83	83	83	83	83	83	83	83	83	83	87	1 000	7 893	-
Executive & Council																
Budget & Treasury Office		83	83	83	83	83	83	83	83	83	83	83	87	1 000	7 893	
Corporate Services																
<i>Community and Public Safety</i>		1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 400	16 635	15 786	22 144
Community & Social Services																
Sport And Recreation		1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 067	12 727	7 893	11 072
Public Safety		325	325	325	325	325	325	325	325	325	325	325	333	3 908	7 893	11 072
Housing																
Health																
<i>Economic and Environmental Services</i>		1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 398	16 765	7 892	11 072
Planning and Development																
Road Transport		1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 398	16 765	7 892	11 072
Environmental Protection																
<i>Trading Services</i>		2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 230	26 705	15 000	10 000
Electricity		2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 230	26 705	15 000	10 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 115	61 105	46 571	43 216
Funded by:																
National Government		18 164				18 164				18 164				54 492	46 571	43 216
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		18 164	-	-	-	18 164	-	-	-	18 164	-	-	-	54 492	46 571	43 216
Public contributions and donations																
Borrowing																
Internally generated funds		551	551	551	551	551	551	551	551	551	551	551	551	6 613		
Total Capital Funding		18 715	551	551	551	18 715	551	551	551	18 715	551	551	551	61 105	46 571	43 216

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Zululand(DC26) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		125	125	125	125	125	125	125	125	125	125	125	125	1 500	-	-
Executive & Council																
Budget & Treasury Office		125	125	125	125	125	125	125	125	125	125	125	125	1 500		
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		186	186	186	186	186	186	186	186	186	186	186	186	2 229	2 375	2 516
Planning and Development		186	186	186	186	186	186	186	186	186	186	186	186	2 229	2 375	2 516
Road Transport																
Environmental Protection																
<i>Trading Services</i>		36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	435 596	429 310	376 831
Electricity																
Water		36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	435 596	429 310	376 831
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	439 325	431 685	379 347
Funded by:																
National Government		36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	437 625	431 685	379 347
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	437 625	431 685	379 347
Public contributions and donations																
Borrowing																
Internally generated funds		142	142	142	142	142	142	142	142	142	142	142	142	1 700		
Total Capital Funding		36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	439 325	431 685	379 347

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umhlabyalingana(KZN271) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		150	150	150	150	150	225	150	150	150	150	150	225	1 950	1 150	3 500
Executive & Council																
Budget & Treasury Office		150	150	150	150	150	150	150	150	150	150	150	150	1 800	1 150	3 500
Corporate Services							75						75	150		
<i>Community and Public Safety</i>		-	-	-	-	-	50	-	-	-	-	-	50	320	106	112
Community & Social Services							50						50	100	106	112
Sport And Recreation																
Public Safety														220		
Housing																
Health																
<i>Economic and Environmental Services</i>		6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 027	71 510	63 146	67 489
Planning and Development		6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 027	71 510	63 146	67 489
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	600	635	672
Electricity																
Water																
Waste Water Management																
Waste Management														600	635	672
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 178	6 178	6 178	6 178	6 178	6 303	6 178	6 178	6 178	6 178	6 178	6 302	74 380	65 037	71 773
Funded by:																
National Government		13 331				13 331				13 331			13 331	53 324	58 146	42 594
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		13 331	-	-	-	13 331	-	-	-	13 331	-	-	13 331	53 324	58 146	42 594
Public contributions and donations																
Borrowing																
Internally generated funds		1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 754	21 056	6 891	29 179
Total Capital Funding		15 086	1 755	1 755	1 755	15 086	1 755	1 755	1 755	15 086	1 755	1 755	15 086	74 380	65 037	71 773

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Jozini(KZN272) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		5 003	-	-	-	4 503	-	-	-	4 503	-	-	-	14 008	14 345	15 192
Executive & Council																
Budget & Treasury Office		500												500		
Corporate Services		4 503				4 503				4 503				13 508	14 345	15 192
<i>Community and Public Safety</i>		1 633	-	-	-	1 633	-	-	-	1 633	-	-	-	4 900	-	-
Community & Social Services		1 633				1 633				1 633				4 900		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	60 080	56 608	61 867
Planning and Development		265	265	265	265	265	265	265	265	265	265	265	265	3 180	3 377	3 576
Road Transport		4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	56 900	53 231	58 291
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	11 643	5 007	5 007	5 007	11 143	5 007	5 007	5 007	11 143	5 007	5 007	5 007	78 988	70 954	77 059
Funded by:																
National Government		4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	53 689	53 231	58 291
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	53 689	53 231	58 291
Public contributions and donations																
Borrowing																
Internally generated funds		2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	25 299	17 723	18 768
Total Capital Funding		6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	78 988	70 954	77 059

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		88	88	2 088	88	88	88	88	88	88	88	88	88	3 050	1 103	1 158
Executive & Council				1 800										1 800		
Budget & Treasury Office				200										200		
Corporate Services		88	88	88	88	88	88	88	88	88	88	88	88	1 050	1 103	1 158
<i>Community and Public Safety</i>		1 000	221	871	221	221	221	221	221	221	221	221	221	4 080	1 900	1 200
Community & Social Services		1 000	221	221	221	221	221	221	221	221	221	221	221	3 430	1 900	1 200
Sport And Recreation																
Public Safety				650										650		
Housing																
Health																
<i>Economic and Environmental Services</i>		4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	49 460	41 900	43 000
Planning and Development																
Road Transport		4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	49 460	41 900	43 000
Environmental Protection																
<i>Trading Services</i>		-	-	1 000	-	-	-	1 000	-	-	-	-	-	2 000	-	-
Electricity																
Water																
Waste Water Management																
Waste Management				1 000				1 000						2 000		
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 209	4 430	8 080	4 430	4 430	4 430	5 430	4 430	4 430	4 430	4 430	4 430	58 590	44 903	45 358
Funded by:																
National Government		3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	42 788	44 903	42 435
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	42 788	44 903	42 435
Public contributions and donations																
Borrowing																
Internally generated funds		1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	15 802		2 923
Total Capital Funding		4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	58 590	44 903	45 358

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		136	136	136	136	136	136	136	136	136	136	136	136	1 628	1 757	1 899
Executive & Council		117	117	117	117	117	117	117	117	117	117	117	117	1 404	1 516	1 638
Budget & Treasury Office		19	19	19	19	19	19	19	19	19	19	19	19	224	241	261
Corporate Services																
<i>Community and Public Safety</i>		1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 300	15 616	10 879	11 325
Community & Social Services		1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 016	12 215	7 206	7 359
Sport And Recreation		229	229	229	229	229	229	229	229	229	229	229	229	2 753	2 973	3 211
Public Safety		54	54	54	54	54	54	54	54	54	54	54	54	648	700	755
Housing																
Health																
<i>Economic and Environmental Services</i>		1 824	1 824	1 824	508	508	508	508	508	508	508	428	350	9 806	12 694	13 436
Planning and Development		324	324	324	324	324	324	324	324	324	324	324	324	3 888	4 199	4 535
Road Transport		1 500	1 500	1 500	184	184	184	184	184	184	184	104	26	5 918	8 495	8 901
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 261	3 261	3 261	1 945	1 945	1 945	1 945	1 945	1 945	1 945	1 865	1 785	27 050	25 330	26 660
Funded by:																
National Government		2 990	2 990	2 990	1 674	1 674	1 674	1 674	1 674	1 674	1 674	1 674	1 439	23 801	21 781	22 819
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 990	2 990	2 990	1 674	1 674	1 674	1 674	1 674	1 674	1 674	1 674	1 439	23 801	21 781	22 819
Public contributions and donations																
Borrowing																
Internally generated funds		271	271	271	271	271	271	271	271	271	271	271	269	3 249	3 549	3 841
Total Capital Funding		3 261	3 261	3 261	1 945	1 945	1 945	1 945	1 945	1 945	1 945	1 945	1 708	27 050	25 330	26 660

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	267 517	268 469	327 392
Electricity																
Water		18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 049	216 597	174 969	259 914
Waste Water Management		4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 244	50 920	93 500	67 478
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	267 517	268 469	327 392
Funded by:																
National Government		89 172				89 172				89 172			(0)	267 517	268 469	327 392
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		89 172	-	-	-	89 172	-	-	-	89 172	-	-	(0)	267 517	268 469	327 392
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		89 172	-	-	-	89 172	-	-	-	89 172	-	-	(0)	267 517	268 469	327 392

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mfolozi(KZN281) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	(11 917)	-	-	-
Executive & Council																
Budget & Treasury Office		1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	(11 917)			
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	62 049	50 273	47 522
Planning and Development														62 049	50 273	47 522
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		4 087	4 087	4 087	4 087	4 087	4 087	4 087	4 087	4 087	4 087	4 087	17 087			
Total Capital Expenditure - Standard	2	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	62 049	50 273	47 522
Funded by:																
National Government		2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	32 049	36 773	39 122
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	32 049	36 773	39 122
Public contributions and donations																
Borrowing		1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417			
Internally generated funds		1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	30 000	13 500	8 400
Total Capital Funding		5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	62 049	50 273	47 522

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMhlatuze(KZN282) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 000	2 500	2 000	6 000	2 000	2 000	7 500	7 000	7 000	5 000	-	-	43 000	25 820	25 820
Executive & Council															100	100
Budget & Treasury Office																
Corporate Services		2 000	2 500	2 000	6 000	2 000	2 000	7 500	7 000	7 000	5 000			43 000	25 720	25 720
<i>Community and Public Safety</i>		1 900	3 400	3 900	5 900	3 900	4 400	3 900	3 400	3 900	2 124	1 500	1 500	38 724	72 018	72 962
Community & Social Services		500	1 500	1 000	2 500	1 000	2 000	1 000	2 000	1 000	500			13 000	24 480	24 480
Sport And Recreation		1 400	1 400	2 900	2 900	2 900	2 400	2 900	1 400	2 900	1 624	1 500	1 500	25 724	30 538	31 482
Public Safety															16 800	16 800
Housing			500		500										200	200
Health																
<i>Economic and Environmental Services</i>		1 600	4 600	3 100	22 600	23 100	19 350	9 600	11 100	8 100	6 958	2 000	5 000	118 108	78 360	81 519
Planning and Development							4 000		3 000					7 000	600	600
Road Transport		1 600	4 600	3 100	22 600	23 100	15 350	9 600	8 100	8 100	6 958	2 000	5 000	111 108	77 660	80 819
Environmental Protection															100	100
<i>Trading Services</i>		11 400	8 900	11 400	10 900	13 900	12 900	39 800	35 900	42 900	45 145	37 421	9 000	279 566	240 079	267 660
Electricity		5 000		5 000		3 500		24 400	22 000	22 500	20 500	22 000	4 000	128 900	43 200	45 200
Water		3 200	5 700	3 200	5 700	4 200	5 700	9 700	8 700	16 200	20 322	15 421	5 000	103 043	122 308	145 830
Waste Water Management		3 200	3 200	3 200	4 200	5 700	6 700	5 200	4 200	4 200	4 322			44 122	58 671	60 730
Waste Management					1 000	500	500	500	1 000					3 500	15 900	15 900
<i>Other</i>																
Total Capital Expenditure - Standard	2	16 900	19 400	20 400	45 400	42 900	38 650	60 800	57 400	61 900	59 226	40 921	15 500	479 397	416 277	447 961
Funded by:																
National Government		9 400	9 400	9 400	9 400	9 400	9 400	14 900	12 400	21 400	23 726	14 421	2 500	145 747	180 790	210 544
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 400	9 400	9 400	9 400	9 400	9 400	14 900	12 400	21 400	23 726	14 421	2 500	145 747	180 790	210 544
Public contributions and donations																
Borrowing		2 000	5 000	3 500	7 000	14 500	8 000	39 000	30 500	36 000	29 500	22 500	2 500	200 000	100 000	100 000
Internally generated funds		5 500	5 000	7 500	29 000	19 000	21 250	6 900	14 500	4 500	6 000	4 000	10 500	133 650	135 488	137 417
Total Capital Funding		16 900	19 400	20 400	45 400	42 900	38 650	60 800	57 400	61 900	59 226	40 921	15 500	479 397	416 277	447 961

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMlalazi(KZN284) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		700	700	940	1 210	4 236	726	-	560	1 775	590	-	220	5 398	4 303	10 461
Executive & Council					450	1 330	104			790	550			750	90	70
Budget & Treasury Office				20	10	141	80		540	550	20		20	1 381	235	280
Corporate Services		700	700	920	750	2 765	542		20	435	20		200	3 267	3 978	10 111
<i>Community and Public Safety</i>		1 200	1 200	1 200	1 750	2 425	1 780	1 200	40	675	565	-	1 500	17 040	19 950	11 210
Community & Social Services						305	50			325	505			4 690	3 800	3 625
Sport And Recreation		1 200	1 200	1 200	1 750	1 920	1 650	1 200		250				10 370	11 560	7 450
Public Safety						200	80			100	60			440	4 540	115
Housing																
Health									40				1 500	1 540	50	20
<i>Economic and Environmental Services</i>		3 818	3 818	2 957	3 317	4 532	4 106	924	3 399	6 474	4 874	4 299	3 069	48 070	47 279	52 424
Planning and Development					25									2 499	1 628	2 585
Road Transport		3 818	3 818	2 957	3 292	4 532	4 106	924	3 399	6 474	4 874	4 299	3 069	45 571	45 651	49 839
Environmental Protection																
<i>Trading Services</i>		-	-	20	100	2 010	1 070	1 000	1 550	-	750	-	-	6 500	2 215	1 300
Electricity				20	50	720	20				750			1 560	1 065	1 050
Water																
Waste Water Management																
Waste Management					50	1 290	1 050	1 000	1 550					4 940	1 150	250
<i>Other</i>					9									280		
Total Capital Expenditure - Standard	2	5 718	5 718	5 117	6 386	13 203	7 681	3 124	5 549	8 924	6 779	4 299	4 789	77 287	73 747	75 395
Funded by:																
National Government		5 718	5 718	5 117	6 386	11 203	5 681	2 124	1 199	3 699	3 554	1 074	2 164	77 287	73 747	75 395
Provincial Government										1 000	1 000	1 000	1 500			
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 718	5 718	5 117	6 386	11 203	5 681	2 124	1 199	4 699	4 554	2 074	3 664	77 287	73 747	75 395
Public contributions and donations																
Borrowing																
Internally generated funds						2 000	2 000	1 000	4 350	4 225	2 225	2 225	1 125			
Total Capital Funding		5 718	5 718	5 117	6 386	13 203	7 681	3 124	5 549	8 924	6 779	4 299	4 789	77 287	73 747	75 395

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		100	100	100	100	100	100	100	100	100	100	100	100	1 206	1 278	1 355
Executive & Council		82	82	82	82	82	82	82	82	82	82	82	82	982	1 040	1 103
Budget & Treasury Office		5	5	5	5	5	5	5	5	5	5	5	5	61	65	69
Corporate Services		14	14	14	14	14	14	14	14	14	14	14	14	163	173	183
<i>Community and Public Safety</i>		268	268	268	268	268	268	268	268	268	268	268	268	3 220	3 413	3 618
Community & Social Services		268	268	268	268	268	268	268	268	268	268	268	268	3 220	3 413	3 618
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	19 316	20 475	21 703
Planning and Development																
Road Transport		1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	19 316	20 475	21 703
Environmental Protection																
<i>Trading Services</i>		733	733	733	733	733	733	733	733	733	733	733	2 433	10 500	11 130	11 798
Electricity		733	733	733	733	733	733	733	733	733	733	733	733	8 800	9 328	9 888
Water																
Waste Water Management																
Waste Management													1 700	1 700	1 802	1 910
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	4 412	34 242	36 296	38 474
Funded by:																
National Government		2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	27 399	29 043	30 786
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	27 399	29 043	30 786
Public contributions and donations																
Borrowing																
Internally generated funds		570	570	570	570	570	570	570	570	570	570	570	570	6 843	7 253	7 688
Total Capital Funding		2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	34 242	36 296	38 474

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nkandla(KZN286) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		293	40	40	40	40	40	40	40	40	40	40	(176)	3 507	3 724	3 944
Executive & Council		1											9	0	0	0
Budget & Treasury Office		42	40	40	40	40	40	40	40	40	40	40	65	507	538	570
Corporate Services		250											(250)	3 000	3 186	3 374
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	39 795	48 295	39 429
Planning and Development		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	39 795	48 295	39 429
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	3 000	-	-	-
Electricity													3 000			
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 609	3 356	3 356	3 356	3 356	3 356	3 356	3 356	3 356	3 356	3 356	6 140	43 302	52 019	43 373
Funded by:																
National Government		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	39 795	48 295	39 429
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	39 795	48 295	39 429
Public contributions and donations														3 507	3 724	3 944
Borrowing																
Internally generated funds													3 517			
Total Capital Funding		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	6 833	43 302	52 019	43 373

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: King Cetshwayo(DC28) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		908	908	908	908	908	908	908	908	908	908	908	908	10 900	4 375	2 250
Executive & Council		267	267	267	267	267	267	267	267	267	267	267	267	3 200	100	100
Budget & Treasury Office		529	529	529	529	529	529	529	529	529	529	529	529	6 350	2 400	950
Corporate Services		113	113	113	113	113	113	113	113	113	113	113	113	1 350	1 875	1 200
<i>Community and Public Safety</i>		57	57	57	57	57	57	57	57	57	57	57	57	680	350	400
Community & Social Services		32	32	32	32	32	32	32	32	32	32	32	32	380	350	400
Sport And Recreation																
Public Safety																
Housing																
Health		25	25	25	25	25	25	25	25	25	25	25	25	300		
<i>Economic and Environmental Services</i>		33	33	33	33	33	33	33	33	33	33	33	33	100	100	100
Planning and Development		33	33	33	33	33	33	33	33	33	33	33	33	100	100	100
Road Transport																
Environmental Protection																
<i>Trading Services</i>		37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	454 512	501 620	415 368
Electricity																
Water		37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	451 212	456 570	414 793
Waste Water Management		4	4	4	4	4	4	4	4	4	4	4	4	50	50	575
Waste Management		271	271	271	271	271	271	271	271	271	271	271	271	3 251	45 000	
<i>Other</i>																
Total Capital Expenditure - Standard	2	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	466 192	506 445	418 118
Funded by:																
National Government		35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	428 712	433 720	409 778
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	428 712	433 720	409 778
Public contributions and donations		500	500	500	500	500	500	500	500	500	500	500	500	6 000		
Borrowing															45 000	
Internally generated funds		2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	31 481	27 725	8 340
Total Capital Funding		38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	466 192	506 445	418 118

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mandeni(KZN291) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		180	180	180	180	180	180	180	180	180	180	180	180	2 160	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		180	180	180	180	180	180	180	180	180	180	180	180	2 160		
<i>Community and Public Safety</i>		242	242	242	242	242	242	242	242	242	242	242	242	2 450	3 906	2 112
Community & Social Services		179	179	179	179	179	179	179	179	179	179	179	179	2 150	3 706	112
Sport And Recreation		63	63	63	63	63	63	63	63	63	63	63	63	300	200	2 000
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	44 622	34 556	35 993
Planning and Development		722	722	722	722	722	722	722	722	722	722	722	722	8 665		
Road Transport		2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	35 757	34 556	35 993
Environmental Protection		17	17	17	17	17	17	17	17	17	17	17	17	200		
<i>Trading Services</i>		125	125	125	125	125	125	125	125	125	125	125	125	1 500	-	-
Electricity		125	125	125	125	125	125	125	125	125	125	125	125	1 500		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	50 732	38 462	38 105
Funded by:																
National Government													33 757	33 757	34 556	35 993
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	33 757	33 757	34 556	35 993
Public contributions and donations																
Borrowing																
Internally generated funds													17 425	16 975	3 906	2 112
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	51 182	50 732	38 462	38 105

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	5 000	4 050	2 720	300	1 300	300	-	850	1 200	700	2 230	18 650	10 507	580
Executive & Council			5 000	4 050	2 270	100	100						2 130	13 650	10 107	180
Budget & Treasury Office					10	200	200			450	500	200	100	1 660		
Corporate Services					440		1 000	300		400	700	500		3 340	400	400
<i>Community and Public Safety</i>		-	2 000	2 752	3 498	4 228	2 500	950	-	750	1 500	1 550	15 193	34 921	33 295	38 843
Community & Social Services			2 000	2 155	2 090	2 208	2 400	350					10 000	21 203	22 550	16 618
Sport And Recreation				350	350	300		400			700	900	2 757	5 757	200	200
Public Safety				232	808	1 600	100	200		750	600	450	2 086	6 826	10 190	21 800
Housing				15	250	120					200	200	350	1 135	355	225
Health																
<i>Economic and Environmental Services</i>		393	1 763	10 150	14 671	17 660	15 075	12 120	17 550	16 950	15 600	8 300	62 448	192 679	124 505	122 725
Planning and Development				250	150	250	300	100	350	450	500	700	1 950	5 000	3 035	4 140
Road Transport		393	1 763	9 900	14 521	17 410	14 775	12 020	17 200	16 500	15 100	7 600	60 498	187 679	121 470	118 585
Environmental Protection																
<i>Trading Services</i>		-	-	5 736	4 457	4 542	722	8 543	7 330	6 200	12 697	4 480	2 200	56 907	30 584	28 244
Electricity				5 736	4 407	4 472	722	8 543	7 330	6 200	12 697	4 280	2 200	56 587	29 764	28 174
Water																
Waste Water Management																
Waste Management					50	70						200		320	820	70
<i>Other</i>																
Total Capital Expenditure - Standard	2	393	8 763	22 688	25 346	26 730	19 597	21 912	24 880	24 750	30 997	15 030	82 071	303 158	198 891	190 392
Funded by:																
National Government			7 000	8 971	11 529	9 300	6 300	6 470	9 294	3 500	4 150	1 350		67 864	72 113	63 066
Provincial Government				15	250	120								385	255	
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	7 000	8 986	11 779	9 420	6 300	6 470	9 294	3 500	4 150	1 350	-	68 249	72 368	63 066
Public contributions and donations																
Borrowing													2 186	2 186		
Internally generated funds		393	1 763	13 702	13 567	17 310	13 297	15 443	15 586	21 250	26 847	13 680	79 885	232 723	126 522	127 326
Total Capital Funding		393	8 763	22 688	25 346	26 730	19 597	21 912	24 880	24 750	30 997	15 030	82 071	303 158	198 891	190 392

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 312	1 312	1 312	3 017	1 312	1 312	1 312	1 312	1 312	1 312	1 312	1 312	-	-	-
Executive & Council		1 191	1 191	1 191	1 500	1 191	1 191	1 191	1 191	1 191	1 191	1 191	1 191			
Budget & Treasury Office		17	17	17	17	17	17	17	17	17	17	17	17			
Corporate Services		105	105	105	1 500	105	105	105	105	105	105	105	105			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 556	2 556	2 556	3 495	2 556	2 556	2 556	2 556	2 556	2 556	2 556	1 068	-	-	-
Planning and Development		61	61	61	1 000	61	61	61	61	61	61	61	61			
Road Transport		2 495	2 495	2 495	2 495	2 495	2 495	2 495	2 495	2 495	2 495	2 495	1 007			
Environmental Protection																
<i>Trading Services</i>		667	667	667	667	667	667	667	667	667	667	667	667	-	-	-
Electricity		667	667	667	667	667	667	667	667	667	667	667	667			
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958			
Total Capital Expenditure - Standard	2	6 493	6 493	6 493	9 137	6 493	6 493	6 493	6 493	6 493	6 493	6 493	5 005	-	-	-
Funded by:																
National Government		3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635			
Total Capital Funding		6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Maphumulo(KZN294) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		130	25	2 360	-	25	-	-	-	-	-	-	468	-	-	-
Executive & Council		30		1 850									30			
Budget & Treasury Office		15		230									40			
Corporate Services		85	25	280		25							398			
<i>Community and Public Safety</i>		10	-	460	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services				230												
Sport And Recreation																
Public Safety																
Housing		10		230												
Health																
<i>Economic and Environmental Services</i>		1 110	2 287	1 185	639	1 594	2 864	3 408	2 960	2 058	1 491	1 138	871	-	-	-
Planning and Development		15											290			
Road Transport		1 095	2 287	1 185	639	1 594	2 864	3 408	2 960	2 058	1 491	1 138	581			
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 250	2 312	4 005	639	1 619	2 864	3 408	2 960	2 058	1 491	1 138	1 339	-	-	-
Funded by:																
National Government		1 095	2 287	955	639	1 594	2 864	3 408	2 960	2 058	1 491	1 138	811			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 095	2 287	955	639	1 594	2 864	3 408	2 960	2 058	1 491	1 138	811	-	-	-
Public contributions and donations																
Borrowing				3 000												
Internally generated funds		155	25	50		25							528			
Total Capital Funding		1 250	2 312	4 005	639	1 619	2 864	3 408	2 960	2 058	1 491	1 138	1 339	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: iLembe(DC29) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		472	382	382	382	382	382	382	382	382	382	382	577	22 535	615	652
Executive & Council		60											190			
Budget & Treasury Office		30												12 775	53	56
Corporate Services		382	382	382	382	382	382	382	382	382	382	382	387	9 760	562	596
<i>Community and Public Safety</i>		258	253	253	253	253	253	253	253	253	253	253	303	-	-	-
Community & Social Services		258	253	253	253	253	253	253	253	253	253	253	303			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 228	-	-	-
Planning and Development																
Road Transport		3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 228			
Environmental Protection																
<i>Trading Services</i>		1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 309	325 364	363 089	266 410
Electricity		1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 309			
Water														285 864	326 999	207 410
Waste Water Management														39 500	36 091	59 000
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 268	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 416	347 899	363 704	267 061
Funded by:																
National Government													48 547	203 946	249 054	266 410
Provincial Government		250	250	250	250	250	250	250	250	250	250	250	250			
District Municipality																
Other transfers and grants														6 009		
Transfers recognised - capital		250	250	250	250	250	250	250	250	250	250	250	48 797	209 954	249 054	266 410
Public contributions and donations														112 510	114 035	
Borrowing																
Internally generated funds		906	906	906	906	906	906	906	906	906	906	906	901	25 435	615	652
Total Capital Funding		1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	49 698	347 899	363 704	267 061

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	3 050	3 050	-	-
Executive & Council																
Budget & Treasury Office													150	150		
Corporate Services													2 900	2 900		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	1 000	-
Community & Social Services															1 000	
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 575	1 371	681	320	1 620	919	2 398	2 456	2 250	3 319	2 529	12 237	32 675	35 079	18 420
Planning and Development													4 500	4 500	4 200	
Road Transport		2 575	1 371	681	320	1 620	919	2 398	2 456	2 250	3 319	2 529	7 737	28 175	30 879	18 420
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	1 250	1 250	1 250	1 250	4 500	9 500	13 800	11 500
Electricity									1 250	1 250	1 250	1 250		5 000	10 800	11 500
Water																
Waste Water Management																
Waste Management													4 500	4 500	3 000	
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 575	1 371	681	320	1 620	919	2 398	3 706	3 500	4 569	3 779	19 787	45 225	49 879	29 920
Funded by:																
National Government													31 525	31 525	23 637	18 420
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	31 525	31 525	23 637	18 420
Public contributions and donations																
Borrowing																
Internally generated funds													13 700	13 700	26 242	11 500
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	45 225	45 225	49 879	29 920

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 270	-	-	-	-	-	-	-	-	-	-	3 765	2 270	2 385	2 503
Executive & Council		900											400	900	945	992
Budget & Treasury Office		350											1 740	350	368	386
Corporate Services		1 020											1 625	1 020	1 072	1 125
<i>Community and Public Safety</i>		12 569	208	-	-	-	1 250	5 147	-	-	-	-	578	19 174	20 132	21 139
Community & Social Services		12 569	208				250	5 147					1 578	18 174	19 082	20 036
Sport And Recreation																
Public Safety							1 000						(1 000)	1 000	1 050	1 103
Housing																
Health																
<i>Economic and Environmental Services</i>		38 309	-	-	-	1 503	3 427	1 229	-	-	-	-	(28 783)	44 469	46 692	49 027
Planning and Development																
Road Transport		38 309				1 503	3 427	1 229					(28 783)	44 469	46 692	49 027
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	53 148	208	-	-	1 503	4 677	6 376	-	-	-	-	(24 440)	65 912	69 209	72 668
Funded by:																
National Government		17 569				1 003	3 277	2 857					(2 130)	24 706	25 941	27 238
Provincial Government		30 000											(30 000)	30 000	31 500	33 075
District Municipality																
Other transfers and grants																
Transfers recognised - capital		47 569	-	-	-	1 003	3 277	2 857	-	-	-	-	(32 130)	54 706	57 441	60 313
Public contributions and donations																
Borrowing																
Internally generated funds		5 580	208			500	1 400	3 519					7 691	11 207	11 768	12 355
Total Capital Funding		53 148	208	-	-	1 503	4 677	6 376	-	-	-	-	(24 440)	65 912	69 209	72 668

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	40	-	50	2 950	17	50	50	500	-	-	-	3 657	-	-
Executive & Council					50	1 950		50	50					2 100		
Budget & Treasury Office			40				17							57		
Corporate Services						1 000				500				1 500		
<i>Community and Public Safety</i>		-	-	25	-	400	25	550	-	-	-	-	-	1 000	-	-
Community & Social Services				25		400	25	550						1 000		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 562	4 587	5 593	4 562	5 993	3 556	4 562	5 593	4 562	4 562	4 562	-	52 693	42 591	44 933
Planning and Development			25			400	25							450		
Road Transport		4 562	4 562	5 593	4 562	5 593	3 531	4 562	5 593	4 562	4 562	4 562		52 243	42 591	44 933
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 562	4 627	5 618	4 612	9 343	3 598	5 162	5 643	5 062	4 562	4 562	-	57 350	42 591	44 933
Funded by:																
National Government		3 628	3 613	3 613	3 613	3 613	3 598	3 613	3 613	3 613	3 613	3 613		39 743	42 591	44 933
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 628	3 613	3 613	3 613	3 613	3 598	3 613	3 613	3 613	3 613	3 613	-	39 743	42 591	44 933
Public contributions and donations																
Borrowing																
Internally generated funds		934	1 014	2 005	999	5 730		1 549	2 030	1 449	949	949		17 607		
Total Capital Funding		4 562	4 627	5 618	4 612	9 343	3 598	5 162	5 643	5 062	4 562	4 562	-	57 350	42 591	44 933

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		827	-	-	-	947	-	-	-	827	-	-	-	2 602	2 701	2 857
Executive & Council						120								120	127	134
Budget & Treasury Office		293				293				293				879	878	929
Corporate Services		534				534				534				1 603	1 696	1 794
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	470	470	7 247	7 668
Community & Social Services													470	470	7 247	7 668
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	32 084	59 138	52 366	55 204
Planning and Development		2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	32 084	59 138	52 366	55 204
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 287	2 459	2 459	2 459	3 407	2 459	2 459	2 459	3 287	2 459	2 459	32 554	62 210	62 314	65 729
Funded by:																
National Government		2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	14 459	41 514	42 722	44 130
Provincial Government		3 250								3 250				6 500		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 709	2 459	2 459	2 459	2 459	2 459	2 459	5 709	2 459	2 459	2 459	14 459	48 014	42 722	44 130
Public contributions and donations																
Borrowing																
Internally generated funds													14 196	14 196	19 592	21 599
Total Capital Funding		5 709	2 459	2 459	2 459	2 459	2 459	2 459	5 709	2 459	2 459	2 459	28 655	62 210	62 314	65 729

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Harry Gwala(DC43) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		199	216	351	357	464	369	351	347	474	350	502	645	4 624	2 776	2 937
Executive & Council																
Budget & Treasury Office																
Corporate Services		199	216	351	357	464	369	351	347	474	350	502	645	4 624	2 776	2 937
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		48	52	85	86	112	89	85	84	114	85	121	2 401	3 362	3 588	3 109
Planning and Development		48	52	85	86	112	89	85	84	114	85	121	2 401	3 362	3 588	3 109
Road Transport																
Environmental Protection																
<i>Trading Services</i>		15 050	16 373	26 588	27 034	35 143	27 958	26 561	26 316	35 901	26 545	38 000	40 844	342 314	405 777	377 462
Electricity																
Water		217	236	383	389	506	402	382	379	517	382	547	703	5 042	2 544	2 697
Waste Water Management		14 834	16 137	26 205	26 645	34 637	27 555	26 179	25 937	35 385	26 163	37 453	40 141	337 272	403 233	374 765
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	15 297	16 641	27 024	27 477	35 719	28 416	26 996	26 747	36 490	26 980	38 623	43 889	350 299	412 141	383 507
Funded by:																
National Government		14 769	16 067	26 092	26 529	34 487	27 435	26 065	25 824	35 231	26 049	37 291	39 932	335 772	401 643	373 080
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		14 769	16 067	26 092	26 529	34 487	27 435	26 065	25 824	35 231	26 049	37 291	39 932	335 772	401 643	373 080
Public contributions and donations																
Borrowing																
Internally generated funds		528	574	932	948	1 232	980	931	923	1 259	931	1 332	3 957	14 527	10 497	10 428
Total Capital Funding		15 297	16 641	27 024	27 477	35 719	28 416	26 996	26 747	36 490	26 980	38 623	43 889	350 299	412 141	383 507

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure